

CERTIFICATE

To the Clerk of Unified School District #446

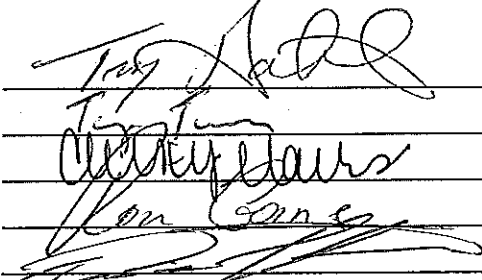
We, the undersigned officers of

Independence Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2018-2019</u> Adopted Budget of Expenditures for the Proposed Budget Year
General	2	886,622
Employee Benefit	3	145,933
Lease- Purchase	4	0
TOTAL		1,032,555
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___



Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Independence Recreation Commission

USD 446

1501 N. 10th

PO Box 487

Independence, Kansas 67301

Independence, Kansas 67301

FUND PAGE

Adopted Budget	Prior Year Actual 2016-2017	Current Year Estimated 2017-2018	Proposed Budget Year 2018-2019
General Fund			
Unencumbered Cash Balance	211,625	180,132	180,132
Receipts:			
County Taxes	400,000	540,229	412,500
Programming Fees	84,963	77,984	73,090
Riverside Beach	84,291	79,143	76,500
Concessions	49,985	48,972	49,750
Interest and Donations	6,177	3,284	4,650
Ash Center	8,599	19,469	17,500
USD 446/City Fees	48,000	73,386	68,000
Miscellaneous	35,167	4,302	4,500
Does misc. exceeds 10%			
Total Receipts	928,807	1,026,901	886,622
Resources Available	928,807	1,026,901	886,622
Expenditures:			
Administrative	192,104	195,435	195,000
Programming	76,425	78,214	107,575
Riverside Beach	131,027	115,469	153,500
Concessions	59,516	55,186	63,100
Facilities	66,906	62,756	64,750
Capital Improvements	77,139	62,011	106,000
Ash Center	124,632	117,737	144,747
Soccer Complex	7,144	4,084	2,450
Insurance	7,854	20,947	27,000
Cancelled Prior Year Purchase Orders	0	0	0
Miscellaneous	5,925	14,750	22,500
Does misc. exceeds 10%			
Total Expenditures	748,672	726,589	886,622
Unencumbered Cash Balance	180,132	300,312	0

FUND PAGE

Adopted Budget	Prior Year Actual 2016-2017	Current Year Estimated 2017-2018	Proposed Budget Year 2018-2019
Employee Benefit			
Unencumbered Cash Balance	0	8,433	8,433
Receipts:			
County Taxes	150,000	128,603	137,500
Interest on Idle Funds			
Total Receipts	150,000	137,036	145,933
Resources Available	150,000	137,036	145,933
Expenditures:			
Payroll Taxes	32,428	31,911	33,533
Health Insurance	81,528	75,532	80,000
Workmen"s Comp/Liability Insurance	5,657	5,592	6,750
KPERS	21,954	22,993	24,400
Life Insurance		929	1,250
Total Expenditures	141,567	136,957	145,933
Unencumbered Cash Balance	8,433	79	0

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

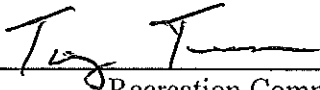
The Governing Body of
Independence Recreation Commission
will meet on the 18th day of July, 2018 at 11:30 a.m.
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at 1501 N. 10th
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2016-2017	Current Year Estimated 2017-2018	Proposed Budget Year 2018-2019
General	798,673	916,250	886,622
Employee Benefit	141,567	138,750	145,933
Totals	940,240	1,055,000	1,032,555
Lease Purchase:			
Principal Balance @ Beg of FY			



Recreation Commission Secretary

Affidavit of Publication

STATE OF KANSAS
Montgomery County, ss:

Josh Umholtz, being first duly sworn, deposes and says: That he is the Publisher of the

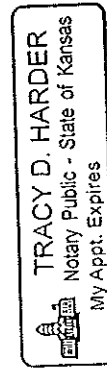
Independence Daily Reporter

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is published at least 50 times a year, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Independence in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper 1 time on July 6, 2018.

Subscribed to and sworn before me on this 6th day of July 2018.
Printer's fee: \$56.88

Tracy D. Harder
Notary Public

My commission expires: August 9, 2021



First published in the Independence Daily Reporter July 6, 2018

State of Kansas
Recreation Commission

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Principal Balance @ Beg of FY			

Tracy D. Harder
Recreation Commission Secretary

Statement of Conditional Lease-Purchase and Certificate of Participation

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Caney Valley Recreation Commission

2018/2019

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
Unencumbered Cash Balance	22,301	42,100	37,222
Receipts:			
USD 436	123,901	140,000	143,000
Program Fees	20,031	24,847	23,300
Interest Income	13	32	50
Miscellaneous	6,241	6,008	8,000
Community Center	5,787	5,627	7,000
Donations Received	6,655	3,071	5,000
After School Program	0	6,486	10,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	162,628	186,071	196,350
Resources Available	184,929	228,171	233,572
Expenditures:			
Director's Salaries	33,203	36,676	39,000
Employee Benefit	1,750	3,075	0
Part time office	10,387	20,105	25,000
part time other staff	13,309	11,762	18,000
Program expenses	24,316	30,885	26,800
Insurance	13,816	14,483	15,000
Field maintenance	10,848	15,489	17,500
Utilities ball diamond electric	7,301	6,242	6,000
Miscellaneous/ office expense	7,159	8,581	12,340
Professional fees	6,089	5,137	6,500
Capitol Outlay	0	15,536	30,000
Community Center Utilities	9,674	9,953	10,000
Community Center Janitorial	1,278	1,325	1,500
Community Center Expense	3,699	4,730	5,500
After School Program Expense	0	570	700
After School Program PT Staff	0	6,400	6,300
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	142,829	190,949	220,140
Unencumbered Cash Balance	42,100	37,222	13,432

Dollar amount to be raised by 4 mill: \$ _____

Caney Valley Recreation Commission

Adopted Budget

Page No. 4

2018/2019

NOTICE OF BUDGET HEARING

The governing body of

Caney Valley Recreation Commission

will meet on August 22nd, 2018 at 6:00pm at Caney Recreation Center 403 E. First, Caney Ks. 67333
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

USD 436 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
General	142,829	190,949	220,140
Employee Benefit	4,916	6,240	18,000
Totals	147,745	197,189	238,140

Lease Purchases:

July 1,

<u>2015</u>	<u>2016</u>	<u>2017</u>
0	0	0

Caney Valley Recreation Commission

Recreation Commission Secretary